

CLARK COUNTY, ILLINOIS

BUDGET AND TAX LEVIES

For the Fiscal Period

December 1, 2018 to November 30, 2019

Clark County, Illinois
Budget and Levies
Fiscal Year December 1, 2018 to November 30, 2019

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Budget

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019**

COUNTY GENERAL FUND

**SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES**

	<u>ACTUAL 2016-2017</u>	<u>ESTIMATED 2017-2018</u>
PROPERTY TAXES	\$ 567,543	\$ 570,000
INTEREST ON TAXES	49,699	5,000
MOBILE HOME TAXES AND FEES	9,137	7,000
STATE OF ILLINOIS:		
SALARY REIMBURSEMENTS FOR -		
STATE'S ATTORNEY	113,461	103,461
PROBATION OFFICER	65,613	91,445
PUBLIC DEFENDER	24,998	28,331
SUPERVISOR OF ASSESSMENTS	27,500	27,500
SHERIFF'S GRANTS	3,156	-
CORONER'S GRANTS	9,191	4,477
ELECTION REIMBURSEMENTS	9,945	16,933
STATE INCOME TAX	839,239	806,409
SALES TAX	429,224	473,800
USE TAX	196,761	186,920
PERSONAL PROPERTY REPLACEMENT TAXES	136,449	138,615
PUBLIC SAFETY TAX	1,093,606	1,037,720
EMERGENCY MANAGEMENT AGENCY	9,453	-
VIDEO GAMING TAX	5,291	7,344
COUNTY CLERK FEES	140,444	104,867
CIRCUIT CLERK FEES	149,446	149,724
CIRCUIT CLERK FINES	95,602	64,804
CORONER FEES	1,100	1,933
OTHER MISCELLANEOUS FEES	2,684	6,164
SHERIFF FEES	59,710	45,031
FRANCHISE FEES	1,766	1,693
INTEREST INCOME	5,030	13,003
ANIMAL CONTROL FEES	17,640	18,699
LIQUOR LICENSES	2,500	2,000
AMBULANCE BOOKKEEPING AND PAYROLL SERVICES	-	20,000
MISCELLANEOUS - SUPERVISOR OF ASSESSMENTS	6,586	-
MISCELLANEOUS	122,269	51,649
 TOTAL RECEIPTS AND REVENUES	 4,195,042	 3,984,522
 BALANCE AT BEGINNING OF YEAR	 5,105,137	 5,641,462
 TOTAL RECEIPTS AND BALANCE	 \$ 9,300,179	 \$ 9,625,984

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019**

COUNTY GENERAL FUND, CONTINUED

**SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS**

	ACTUAL 2016-2017	ESTIMATED 2017-2018
STATE'S ATTORNEY	\$ 232,501	\$ 231,291
SHERIFF	1,320,333	1,343,023
CIRCUIT CLERK	194,093	182,698
COUNTY TREASURER	115,451	113,464
SUPERVISOR OF ASSESSMENTS	169,706	167,032
COUNTY CLERK	232,540	175,792
ELECTION EXPENSE	126,413	149,456
COURTHOUSE	135,489	135,047
COUNTY OFFICES	140,886	10,000
EMERGENCY MANAGEMENT	29,358	68,259
AUDIT AND ACCOUNTING SERVICES	30,500	30,500
SUPERINTENDENT OF EDUCATIONAL SERVICE REGION	25,220	25,362
TELEPHONE - COUNTY OFFICES	27,279	26,812
UTILITIES - COUNTY BUILDINGS	33,608	37,724
COUNTY BOARD	15,588	13,323
PRINTING AND ADVERTISING	8,528	7,863
EMPLOYEE BENEFITS	233,819	266,585
BIRTH AND DEATH CERTIFICATES	113	250
BOARD OF REVIEW	6,951	7,000
ANIMAL CONTROL	75,924	46,904
COURTS AND JUDICIARY	97,159	65,979
CORONER	32,390	23,440
PROBATION OFFICER	131,174	135,032
TAX DATA PROCESSING	19,410	20,301
ECONOMIC DEVELOPMENT	15,000	15,000
CLARK COUNTY DEVELOPMENT ORGANIZATION	3,000	3,500
AID TO FEDERAL ROADS	150,000	100,000
SOIL & WATER CONSERVATION	1,000	1,000
LIFE CENTER	1,000	1,000
PEACE MEAL	1,000	1,000
MISCELLANEOUS	53,284	14,627
TOTAL DISBURSEMENTS	3,658,717	3,419,264
BALANCE AT END OF YEAR	5,641,462	6,206,720
TOTAL DISBURSEMENTS AND BALANCE	\$ 9,300,179	\$ 9,625,984

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019**

COUNTY GENERAL FUND, CONTINUED

**SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2019**

CASH	\$ 6,206,720
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**SCHEDULE C
AN ESTIMATE OF ALL PROBABLE INCOME FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019**

BALANCE CASH AVAILABLE		\$ 6,206,720
PROPERTY TAXES	\$ 610,000	
INTEREST ON TAXES	5,000	
MOBILE HOME TAXES AND FEES	7,000	
STATE OF ILLINOIS:		
SALARY REIMBURSEMENTS FOR -		
STATE'S ATTORNEY	105,000	
PROBATION OFFICER	80,000	
PUBLIC DEFENDER	30,000	
SUPERVISOR OF ASSESSMENTS	27,500	
STATE INCOME TAX	800,000	
SALES TAX	420,000	
USE TAX	185,000	
PERSONAL PROPERTY REPLACEMENT TAXES	140,000	
PUBLIC SAFETY TAX	1,000,000	
VIDEO GAMING TAX	5,000	
CORONERS GRANT	4,000	
ELECTION JUDGES	5,000	
COUNTY CLERK FEES	105,000	
CIRCUIT CLERK FEES	150,000	
CIRCUIT CLERK FINES	70,000	
CORONER FEES	1,000	
OTHER MISCELLANEOUS FEES	2,500	
SHERIFF FEES	50,000	
FRANCHISE FEES	1,500	
INTEREST INCOME	5,000	
ANIMAL CONTROL FEES	18,000	
LIQUOR LICENSES	2,500	
MISCELLANEOUS	55,000	
		3,884,000
TOTAL ESTIMATED AVAILABLE		\$ 10,090,720

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

COUNTY GENERAL FUND, CONTINUED

SCHEDULE D
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS

	APPROPRIATIONS 2017-2018	ESTIMATED DISBURSEMENTS 2017-2018	PROPOSED APPROPRIATIONS 2018-2019
STATE'S ATTORNEY:			
SALARY OF STATE'S ATTORNEY	\$ 129,000	\$ 129,000	\$ 132,000
ASSISTANT STATE'S ATTORNEY	32,000	26,539	32,000
CLERICAL HIRE	65,000	60,384	66,000
OFFICE EXPENSE	10,000	7,859	10,000
DEFENDANT EXPENSES	5,000	509	5,000
APPELLATE SERVICE PROJECT	7,000	7,000	7,000
	<u>248,000</u>	<u>231,291</u>	<u>252,000</u>
SHERIFF:			
SALARY OF SHERIFF	71,000	71,000	63,000
DEPUTIES SALARIES	929,420	907,097	930,000
OFFICE EXPENSE	50,000	11,292	50,000
UNIFORMS	5,000	2,691	5,000
EQUIPMENT	80,000	41,600	80,000
COMPUTER EQUIPMENT (5 YEAR)	-	-	37,150
UTILITIES (ELECTRIC/WATER/TELEPHONE)	40,000	41,309	40,000
REPAIRS ON VEHICLES	20,000	31,357	20,000
REPAIRS ON RADIOS/EQUIPMENT	20,000	16,931	20,000
FUEL	45,000	26,393	45,000
CELL PHONES	5,000	4,800	5,000
OPERATING EXPENSE	35,000	47,741	40,000
TRAINING AND CONSULTING FEES	20,000	13,533	15,000
JAIL MAINTENANCE	20,000	15,205	20,000
DIETING PRISONERS	50,000	84,077	75,000
MEDICAL FOR PRISONERS	20,000	27,997	20,000
	<u>1,410,420</u>	<u>1,343,023</u>	<u>1,465,150</u>
CIRCUIT CLERK:			
SALARY OF CIRCUIT CLERK	49,500	51,000	51,000
CLERICAL HIRE	143,000	122,643	143,000
OFFICE EXPENSE	13,318	9,055	14,000
	<u>205,818</u>	<u>182,698</u>	<u>208,000</u>
COUNTY TREASURER:			
SALARY OF COUNTY TREASURER	51,000	51,000	45,000
CLERICAL HIRE	63,748	57,067	54,000
OFFICE EXPENSE	6,750	5,397	7,500
	<u>121,498</u>	<u>113,464</u>	<u>106,500</u>
SUPERVISOR OF ASSESSMENTS:			
SALARY OF SUPERVISOR	55,000	55,000	55,000
CLERICAL SALARIES	84,771	78,831	84,771
OFFICE EXPENSE	12,685	14,969	12,685
APPRAISAL EXPENSE (ONE TIME INCREASE)	12,000	-	-
MAPS AND PROPERTY RECORDS	14,000	18,232	14,000
	<u>178,456</u>	<u>167,032</u>	<u>166,456</u>
COUNTY CLERK:			
SALARY OF COUNTY CLERK	51,000	51,000	45,000
CLERICAL HIRE	128,265	119,537	128,525
OFFICE EXPENSE	7,400	5,255	7,500
REVENUE STAMPS	32,000	-	-
	<u>218,665</u>	<u>175,792</u>	<u>181,025</u>

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

COUNTY GENERAL FUND, CONTINUED

SCHEDULE D
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS

	APPROPRIATIONS 2017-2018	ESTIMATED DISBURSEMENTS 2017-2018	PROPOSED APPROPRIATIONS 2018-2019
ELECTION EXPENSE:			
ELECTION SUPPLIES AND BALLOTS	\$ 37,500	\$ 29,679	\$ 36,000
REGISTRATION SUPPLIES & PUBLICATIONS	37,500	37,000	36,000
JUDGES AND REGISTRATIONS	34,000	14,882	20,000
RENT OF POLLING PLACES	3,400	1,550	1,700
SETTING UP BOOTHS, ETC.	700	345	350
EQUIPMENT	66,000	66,000	66,000
	<u>179,100</u>	<u>149,456</u>	<u>160,050</u>
COURTHOUSE:			
MAINTENANCE	43,000	45,396	43,000
TECH SERVICES	45,000	33,587	45,000
JANITOR SERVICE	25,000	26,600	25,000
SUPPLIES	10,000	7,977	10,000
POSTAGE	30,000	21,487	30,000
	<u>153,000</u>	<u>135,047</u>	<u>153,000</u>
COUNTY OFFICES:			
COURTHOUSE IMPROVEMENTS	<u>150,000</u>	<u>10,000</u>	<u>100,000</u>
EMERGENCY MANAGEMENT:			
SALARY OF DIRECTOR	16,000	15,727	15,000
ASSISTANT COORDINATOR	9,500	9,337	9,500
OFFICE EXPENSE (RAISED TO \$1,000 ONE TIME ONLY)	3,650	4,375	5,000
CAPITAL ASSET (VEHICLE ONE TIME ONLY)	38,000	38,000	-
EQUIPMENT	4,500	820	4,500
	<u>71,650</u>	<u>68,259</u>	<u>34,000</u>
AUDIT AND ACCOUNTING SERVICES	<u>30,500</u>	<u>30,500</u>	<u>30,500</u>
SUPERINTENDENT OF EDUCATIONAL SERVICE:			
REGION - OFFICE EXPENSE	<u>25,500</u>	<u>25,362</u>	<u>25,500</u>
TELEPHONE - COUNTY OFFICES:			
COURTHOUSE	<u>30,000</u>	<u>26,812</u>	<u>30,000</u>
UTILITIES - COUNTY BUILDINGS:			
COURTHOUSE - INTERNET	10,000	4,400	10,000
COURTHOUSE - ELECTRIC/WATER	35,000	33,324	35,000
	<u>45,000</u>	<u>37,724</u>	<u>45,000</u>
COUNTY BOARD:			
SALARIES AND MILEAGE	<u>15,000</u>	<u>13,323</u>	<u>15,000</u>
PRINTING AND ADVERTISING	<u>10,000</u>	<u>7,863</u>	<u>10,000</u>

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

COUNTY GENERAL FUND, CONTINUED

SCHEDULE D
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS

	APPROPRIATIONS 2017-2018	ESTIMATED DISBURSEMENTS 2017-2018	PROPOSED APPROPRIATIONS 2018-2019
EMPLOYEE BENEFITS:			
HEALTH INSURANCE	\$ 520,000	\$ 519,776	\$ 530,000
REIMBURSEMENTS FOR HEALTH INSURANCE	(295,000)	(253,191)	(295,000)
	<u>225,000</u>	<u>266,585</u>	<u>235,000</u>
BIRTH AND DEATH CERTIFICATES:			
REGISTRARS AND CLERKS FEES	<u>250</u>	<u>250</u>	<u>250</u>
BOARD OF REVIEW:			
MEMBERS AND CLERK	<u>7,500</u>	<u>7,000</u>	<u>7,500</u>
COURTS AND JUDICIARY:			
CIRCUIT JURORS	3,000	888	3,000
CHIEF CIRCUIT JUDGE PRORATED EXPENSE	300	-	300
JUDGES' OFFICE EXPENSE	2,100	2,479	2,100
LANGUAGE TRANSLATION/INTERPRETERS	1,000	-	1,000
LEGAL COUNSEL FOR INDIGENTS	25,000	8,612	20,000
FEEDING JURIES	500	-	500
HOUSING JURIES	300	-	300
FOREIGN WITNESS FEES	250	-	250
SUPPLEMENTAL SALARIES FOR JUDGES	1,000	1,000	1,000
PUBLIC DEFENDER SALARY	47,100	47,100	52,100
PUBLIC DEFENDER EXPENSE	6,300	5,400	6,300
PUBLICATION FEES	300	-	300
BLOOD TEST - INDIGENTS	1,000	500	1,000
MENTAL EXAMS	1,000	-	1,000
MEDIATION EXPENSES	1,000	-	1,000
	<u>90,150</u>	<u>65,979</u>	<u>90,150</u>
CORONER:			
SALARY OF CORONER	20,000	20,000	20,000
OFFICE EXPENSE	14,000	3,440	14,000
	<u>34,000</u>	<u>23,440</u>	<u>34,000</u>
PROBATION OFFICER:			
SALARY - CMO	54,046	54,046	59,586
SALARY - LINE OFFICER	40,000	38,756	43,680
CLERICAL HIRE	29,195	35,009	28,000
OFFICE EXPENSE	5,500	6,201	5,500
JUVENILE DETENTION	5,500	1,020	3,000
	<u>134,241</u>	<u>135,032</u>	<u>139,766</u>
TAX DATA PROCESSING:			
DATA PROCESSING	<u>25,000</u>	<u>20,301</u>	<u>25,000</u>

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

COUNTY GENERAL FUND, CONTINUED

SCHEDULE D
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS

	APPROPRIATIONS 2017-2018	ESTIMATED DISBURSEMENTS 2017-2018	PROPOSED APPROPRIATIONS 2018-2019
ANIMAL CONTROL:			
SALARY	\$ 16,500	\$ 16,500	\$ 20,000
KENNEL EXPENSE	27,500	27,500	27,500
MISCELLANEOUS	4,600	2,904	4,600
EQUIPMENT	1,000	-	1,000
	<u>49,600</u>	<u>46,904</u>	<u>53,100</u>
ECONOMIC DEVELOPMENT:			
EXTENSION SERVICE	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
CLARK COUNTY DEVELOPMENT ORGANIZATION	<u>3,500</u>	<u>3,500</u>	<u>11,000</u>
AID TO FEDERAL ROADS	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
SOIL & WATER CONSERVATION	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
LIFE CENTER (INKIND SERVICES OF \$4,000 IS PROVIDED)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
PEACE MEAL	<u>1,500</u>	<u>1,000</u>	<u>1,500</u>
MISCELLANEOUS	<u>10,000</u>	<u>14,627</u>	<u>10,000</u>
GRAND TOTAL	<u>\$ 3,790,348</u>	<u>\$ 3,419,264</u>	<u>\$ 3,706,447</u>
PROPOSED APPROPRIATIONS			\$ 3,706,447
PROBABLE REVENUE			<u>3,884,000</u>
EXCESS OF REVENUE OVER EXPENDITURES			<u>\$ 177,553</u>

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

COUNTY HIGHWAY FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2016-2017	ESTIMATED 2017-2018
PROPERTY TAXES	\$ 207,808	\$ 210,000
MOBILE HOME TAXES	764	500
RECEIPTS FROM OTHER GOVERNMENTS	216,106	371,953
SALES, RENTALS, REIMBURSEMENTS, ETC.	1,686,890	1,460,568
FARM GROUND RENTAL	16,159	10,627
INTEREST INCOME	602	716
TOTAL RECEIPTS AND REVENUES	<u>2,128,329</u>	<u>2,054,364</u>
 BALANCE AT BEGINNING OF YEAR	 <u>358,020</u>	 <u>9,893</u>
 TOTAL RECEIPTS AND BALANCE	 <u>\$ 2,486,349</u>	 <u>\$ 2,064,257</u>

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	\$ 2,476,456	\$ 1,779,049
 BALANCE AT END OF YEAR	 <u>9,893</u>	 <u>285,208</u>
 TOTAL DISBURSEMENTS AND BALANCE	 <u>\$ 2,486,349</u>	 <u>\$ 2,064,257</u>

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2019

CASH	<u>\$ 285,208</u>
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SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

CASH BALANCE AVAILABLE	\$ 285,208
PROPERTY TAXES	\$ 225,000
MOBILE HOME TAXES	500
RECEIPTS FROM OTHER GOVERNMENTS	400,000
SALES, RENTALS, REIMBURSEMENTS, ETC.	1,500,000
FARM GROUND RENTAL	10,500
INTEREST INCOME	500
TOTAL PROBABLE REVENUE	<u>2,136,500</u>
 TOTAL ESTIMATED AVAILABLE	 <u>\$ 2,421,708</u>

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

FOR THE COUNTY'S SHARE OF OPERATION AND MAINTENANCE OF ROADS AND INFRASTRUCTURE	<u>\$ 1,650,000</u>
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CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

AID TO TOWNSHIP BRIDGES FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2016-2017	ESTIMATED 2017-2018
PROPERTY TAXES	\$ 103,903	\$ 105,000
MOBILE HOME TAXES	763	500
INTERGOVERNMENTAL	19,026	100,000
INTEREST INCOME	343	400
TOTAL RECEIPTS AND REVENUES	<u>124,035</u>	<u>205,900</u>
 BALANCE AT BEGINNING OF YEAR	 <u>314,343</u>	 <u>335,084</u>
TOTAL RECEIPTS AND BALANCE	<u>\$ 438,378</u>	<u>\$ 540,984</u>

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	\$ 103,294	\$ 200,000
 BALANCE AT END OF YEAR	 <u>335,084</u>	 <u>340,984</u>
TOTAL DISBURSEMENTS AND BALANCE	<u>\$ 438,378</u>	<u>\$ 540,984</u>

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2019

CASH	<u>\$ 340,984</u>
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SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

CASH BALANCE AVAILABLE	\$ 340,984
PROPERTY TAXES	\$ 110,000
MOBILE HOME TAXES	500
INTERGOVERNMENTAL	100,000
INTEREST INCOME	400
TOTAL PROBABLE REVENUE	<u>210,900</u>
TOTAL ESTIMATED AVAILABLE	<u>\$ 551,884</u>

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

FOR THE COUNTY'S SHARE OF COST OF BRIDGES TO BE BUILT BY THE TOWNSHIPS	<u>\$ 200,000</u>
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CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

AID TO FEDERAL ROADS FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2016-2017	ESTIMATED 2017-2018
PROPERTY TAXES	\$ 103,903	\$ 105,000
MOBILE HOME TAXES	763	400
INTERGOVERNMENTAL	565,632	500,000
GENERAL FUND MATCHING FUNDS	150,000	100,000
INTEREST INCOME	1,595	6,158
MISCELLANEOUS	2,052	-
TOTAL RECEIPTS AND REVENUES	<u>823,945</u>	<u>711,558</u>
 BALANCE AT BEGINNING OF YEAR	 <u>2,018,024</u>	 <u>1,434,336</u>
 TOTAL RECEIPTS AND BALANCE	 <u><u>\$ 2,841,969</u></u>	 <u><u>\$ 2,145,894</u></u>

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	\$ 1,407,633	\$ 1,800,000
 BALANCE AT END OF YEAR	 <u>1,434,336</u>	 <u>345,894</u>
 TOTAL DISBURSEMENTS AND BALANCE	 <u><u>\$ 2,841,969</u></u>	 <u><u>\$ 2,145,894</u></u>

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2019

CASH	<u><u>\$ 345,894</u></u>
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SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

CASH BALANCE AVAILABLE	\$ 345,894
PROPERTY TAXES	\$ 110,000
MOBILE HOME TAXES	400
INTERGOVERNMENTAL	200,000
GENERAL FUND MATCHING FUNDS	100,000
INTEREST INCOME	2,500
TOTAL PROBABLE REVENUE	<u>412,900</u>
 TOTAL ESTIMATED AVAILABLE	 <u><u>\$ 758,794</u></u>

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

FOR THE COUNTY'S SHARE OF COST OF ROADS TO BE BUILT BY THE COUNTY	<u><u>\$ 400,000</u></u>
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CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

SOCIAL SECURITY AND ILLINOIS MUNICIPAL RETIREMENT FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2016-2017	ESTIMATED 2017-2018
PROPERTY TAXES	\$ 969,020	\$ 955,000
MOBILE HOME TAXES	3,564	387
INTERGOVERNMENTAL	9,374	9,000
INTEREST INCOME	1,391	1,299
TOTAL RECEIPTS AND REVENUES	<u>983,349</u>	<u>965,686</u>
BALANCE AT BEGINNING OF YEAR	<u>1,413,559</u>	<u>1,635,548</u>
TOTAL RECEIPTS AND BALANCE	<u>\$ 2,396,908</u>	<u>\$ 2,601,234</u>

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	\$ 761,360	\$ 788,708
BALANCE AT END OF YEAR	<u>1,635,548</u>	<u>1,812,526</u>
TOTAL DISBURSEMENTS AND BALANCE	<u>\$ 2,396,908</u>	<u>\$ 2,601,234</u>

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2019

CASH	<u>\$ 1,812,526</u>
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SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

CASH BALANCE AVAILABLE	\$ 1,812,526
PROPERTY TAXES	\$ 850,000
REPLACEMENT TAXES	9,000
MOBILE HOME TAXES	3,500
INTEREST INCOME	1,000
TOTAL PROBABLE REVENUE	<u>863,500</u>
TOTAL ESTIMATED AVAILABLE	<u>\$ 2,676,026</u>

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

FOR CONTRIBUTIONS TO THE ILLINOIS MUNICIPAL RETIREMENT FUND	<u>\$ 650,000</u>
FOR CONTRIBUTIONS TO THE FEDERAL SOCIAL SECURITY PROGRAM	<u>\$ 300,000</u>

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

CLARK COUNTY BOARD OF HEALTH FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2016-2017	ESTIMATED 2017-2018
PROPERTY TAXES	\$ 122,908	\$ 120,000
MOBILE HOME TAXES	453	500
GRANTS	329,453	425,833
FEES	38,265	57,627
INTEREST INCOME	29	1,383
TOTAL RECEIPTS AND REVENUES	<u>491,108</u>	<u>605,343</u>
BALANCE AT BEGINNING OF YEAR	<u>412,424</u>	<u>280,999</u>
TOTAL RECEIPTS AND BALANCE	<u>\$ 903,532</u>	<u>\$ 886,342</u>

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	\$ 622,533	\$ 460,237
BALANCE AT END OF YEAR	<u>280,999</u>	<u>426,105</u>
TOTAL DISBURSEMENTS AND BALANCE	<u>\$ 903,532</u>	<u>\$ 886,342</u>

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2019

CASH	<u>\$ 426,105</u>
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SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

CASH BALANCE AVAILABLE	\$ 426,105
PROPERTY TAXES	\$ 120,000
MOBILE HOME TAXES	500
GRANTS	425,000
FEES	60,000
INTEREST INCOME	500
TOTAL PROBABLE REVENUE	<u>606,000</u>
TOTAL ESTIMATED AVAILABLE	<u>\$ 1,032,105</u>

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

FOR THE ESTABLISHMENT OF A BOARD OF HEALTH TO ENFORCE ALL STATE LAWS PERTAINING TO THE PRESERVATION OF HEALTH AND ALL COUNTY ORDINANCES RELATING THERETO	<u>\$ 572,515</u>
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CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

EXTENSION EDUCATION FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2016-2017	ESTIMATED 2017-2018
PROPERTY TAXES	\$ 99,539	\$ 98,050
MOBILE HOME TAXES	366	15
TOTAL RECEIPTS AND REVENUES	<u>99,905</u>	<u>98,065</u>
 BALANCE AT BEGINNING OF YEAR	 <u>352</u>	 <u>323</u>
 TOTAL RECEIPTS AND BALANCE	 <u>\$ 100,257</u>	 <u>\$ 98,388</u>

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	\$ 99,934	\$ 98,388
 BALANCE AT END OF YEAR	 <u>323</u>	 <u>-</u>
 TOTAL DISBURSEMENTS AND BALANCE	 <u>\$ 100,257</u>	 <u>\$ 98,388</u>

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2019

CASH	<u>\$ -</u>
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SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

CASH BALANCE AVAILABLE		\$ -
PROPERTY TAXES	\$ 98,050	
MOBILE HOME TAXES	300	
TOTAL PROBABLE REVENUE		<u>98,350</u>
 TOTAL ESTIMATED AVAILABLE		 <u>\$ 98,350</u>

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

FOR THE EXTENSION EDUCATION PROGRAM IN CLARK COUNTY	<u>\$ 98,064</u>
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CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

COMMUNITY MENTAL HEALTH FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2016-2017	ESTIMATED 2017-2018
PROPERTY TAXES	\$ 229,417	\$ 232,000
MOBILE HOME TAXES	844	500
TOTAL RECEIPTS AND REVENUES	<u>230,261</u>	<u>232,500</u>
 BALANCE AT BEGINNING OF YEAR	 <u>811</u>	 <u>749</u>
 TOTAL RECEIPTS AND BALANCE	 <u>\$ 231,072</u>	 <u>\$ 233,249</u>

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	\$ 230,323	\$ 233,249
 BALANCE AT END OF YEAR	 <u>749</u>	 <u>-</u>
 TOTAL DISBURSEMENTS AND BALANCE	 <u>\$ 231,072</u>	 <u>\$ 233,249</u>

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2019

CASH	<u>\$ -</u>
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SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

CASH BALANCE AVAILABLE	\$ -
PROPERTY TAXES	\$ 239,500
MOBILE HOME TAXES	500
TOTAL PROBABLE REVENUE	<u>240,000</u>
 TOTAL ESTIMATED AVAILABLE	 <u>\$ 240,000</u>

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

FOR SERVICES FROM CLARK COUNTY, ILLINOIS MENTAL HEALTH CENTER	<u>\$ 239,695</u>
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CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

COUNTY AMBULANCE FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2016-2017	ESTIMATED 2017-2018
PROPERTY TAXES	\$ 233,362	\$ 230,000
MOBILE HOME TAXES	902	500
REVENUE FROM SERVICES	427,567	400,000
INTEREST INCOME	1,014	1,000
TOTAL RECEIPTS AND REVENUES	<u>662,845</u>	<u>631,500</u>
 BALANCE AT BEGINNING OF YEAR	 <u>1,017,864</u>	 <u>1,106,164</u>
TOTAL RECEIPTS AND BALANCE	<u>\$ 1,680,709</u>	<u>\$ 1,737,664</u>

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	\$ 574,545	\$ 529,500
 BALANCE AT END OF YEAR	 <u>1,106,164</u>	 <u>1,208,164</u>
TOTAL DISBURSEMENTS AND BALANCE	<u>\$ 1,680,709</u>	<u>\$ 1,737,664</u>

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2019

CASH	<u>\$ 1,208,164</u>
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SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

CASH BALANCE AVAILABLE	\$ 1,208,164
PROPERTY TAXES	\$ 230,000
MOBILE HOME TAXES	500
REVENUE FROM SERVICES	400,000
INTEREST INCOME	1,000
MISCELLANEOUS	1,000
TOTAL PROBABLE REVENUE	<u>632,500</u>
TOTAL ESTIMATED AVAILABLE	<u>\$ 1,840,664</u>

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

	APPROPRIATIONS 2017-2018	ESTIMATED DISBURSEMENTS 2017-2018	PROPOSED APPROPRIATIONS 2018-2019
SALARIES	\$ 385,000	\$ 350,000	\$ 385,000
EQUIPMENT	155,000	60,000	75,000
OPERATING EXPENSE	100,000	50,000	75,000
BUILDING MAINTENANCE	60,000	20,000	30,000
THIRD PARTY BILLING FEES	20,000	23,000	30,000
HEALTH INSURANCE	25,000	13,000	15,000
BOOKKEEPING SERVICES	10,000	10,000	10,000
EMT TRAINING	20,000	3,500	20,000
	<u>\$ 775,000</u>	<u>\$ 529,500</u>	<u>\$ 640,000</u>

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

LIABILITY INSURANCE FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2016-2017	ESTIMATED 2017-2018
PROPERTY TAXES	\$ 289,374	\$ 275,000
MOBILE HOME TAXES	1,065	500
INTEREST INCOME	982	500
TOTAL RECEIPTS AND REVENUES	<u>291,421</u>	<u>276,000</u>
BALANCE AT BEGINNING OF YEAR	<u>1,095,532</u>	<u>1,196,571</u>
TOTAL RECEIPTS AND BALANCE	<u>\$ 1,386,953</u>	<u>\$ 1,472,571</u>

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	\$ 190,382	\$ 191,632
BALANCE AT END OF YEAR	<u>1,196,571</u>	<u>1,280,939</u>
TOTAL DISBURSEMENTS AND BALANCE	<u>\$ 1,386,953</u>	<u>\$ 1,472,571</u>

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2019

CASH	<u>\$ 1,280,939</u>
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SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

CASH BALANCE AVAILABLE		\$ 1,280,939
PROPERTY TAXES	\$ 200,000	
MOBILE HOME TAXES	500	
INTEREST INCOME	500	
TOTAL PROBABLE REVENUE		<u>201,000</u>
TOTAL ESTIMATED AVAILABLE		<u>\$ 1,481,939</u>

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

LIABILITY INSURANCE PREMIUMS	\$ 195,000
UNEMPLOYMENT COMPENSATION	5,000
TOTAL PROPOSED APPROPRIATIONS	<u>\$ 200,000</u>

CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

COUNTY 911 FUND

SCHEDULE A-1
A STATEMENT OF RECEIPTS AND REVENUES

	ACTUAL 2016-2017	ESTIMATED 2017-2018
PHONE SURCHARGES	\$ 270,213	\$ 346,149
INTERGOVERNMENTAL	178,138	240,808
INTEREST INCOME	11	-
TOTAL RECEIPTS AND REVENUES	<u>448,362</u>	<u>586,957</u>
BALANCE AT BEGINNING OF YEAR	<u>96,167</u>	<u>135,221</u>
TOTAL RECEIPTS AND BALANCE	<u>\$ 544,529</u>	<u>\$ 722,178</u>

SCHEDULE A-2
A STATEMENT OF DISBURSEMENTS

ORDERS PAID	\$ 409,308	\$ 359,758
BALANCE AT END OF YEAR	<u>135,221</u>	<u>362,420</u>
TOTAL DISBURSEMENTS AND BALANCE	<u>\$ 544,529</u>	<u>\$ 722,178</u>

SCHEDULE B
A STATEMENT OF ESTIMATED ASSETS AS OF
NOVEMBER 30, 2019

CASH	<u>\$ 362,420</u>
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SCHEDULE C
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

CASH BALANCE AVAILABLE	\$ 362,420
PHONE SURCHARGES	\$ 300,000
INTERGOVERNMENTAL	<u>200,000</u>
TOTAL PROBABLE REVENUE	<u>500,000</u>
TOTAL ESTIMATED AVAILABLE	<u>\$ 862,420</u>

SCHEDULE D
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL
FISCAL YEAR DECEMBER 1, 2018 TO NOVEMBER 30, 2019

	APPROPRIATIONS 2017-2018	ESTIMATED DISBURSEMENTS 2017-2018	PROPOSED APPROPRIATIONS 2018-2019
SALARY & BENEFITS	\$ 315,650	\$ 285,079	\$ 315,000
TELEPHONE SERVICES	7,500	7,432	7,500
UTILITIES	7,800	7,392	7,800
OFFICE EXPENSE	5,000	5,635	5,000
EQUIPMENT	9,503	-	2,503
COMPUTER EQUIPMENT (5 YEAR)	-	-	40,000
REPAIRS	5,000	2,907	5,000
MISCELLANEOUS	300	2,164	300
LOAN REPAYMENT	5,497	5,497	5,497
COUNTY GENERAL FUND	<u>50,000</u>	<u>43,653</u>	<u>50,000</u>
	<u>\$ 406,250</u>	<u>\$ 359,759</u>	<u>\$ 438,600</u>

Tax Levies

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2018 TO NOVEMBER 30, 2019

COUNTY GENERAL TAX LEVY


WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2018 and ending November 30, 2019, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 16th day of November, 2018 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum \$610,000, or so much thereof as is not in excess of 0.27 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the following purposes:

Operating Expenses for County


\$ 610,000

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2018 TO NOVEMBER 30, 2019

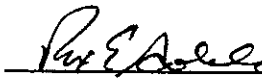
COUNTY HIGHWAY TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2018 and ending November 30, 2019, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 16th day of November, 2018 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum \$225,000, or so much thereof as is not in excess of 0.10 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for a "County Highway Tax" for the following purposes:


Operating Expenses for County Highway	\$ <u>225,000</u>
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I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2018 TO NOVEMBER 30, 2019

AID TO TOWNSHIP BRIDGES TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2018 and ending November 30, 2019, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 16th day of November, 2018 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$110,000, or so much thereof as is not in excess of 0.05 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the purpose of providing the County's assistance to the Townships in building bridges in the various Townships.

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2018 TO NOVEMBER 30, 2019

COUNTY AID TO FEDERAL ROADS TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2018 and ending November 30, 2019, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 16th day of November, 2018 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$110,000, or so much thereof as is not in excess of 0.05 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the purpose of providing the County's proportionate share of the cost of construction of highway improvements to be constructed in accordance with plans approved by the State under the 1954 secondary Road Plan of the United States Bureau of Public Roads.

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

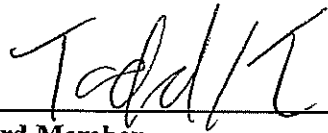
FOR THE FISCAL PERIOD DECEMBER 1, 2018 TO NOVEMBER 30, 2019

FEDERAL SOCIAL SECURITY INSURANCE PROGRAM TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2018 and ending November 30, 2019, as required by law, now therefore,

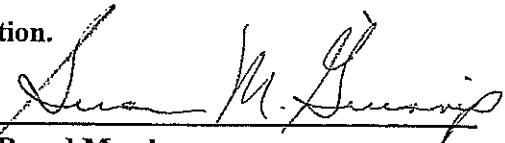
BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 16th day of November, 2018 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$250,000, at a percent of the full, fair cash value, as equalized or assessed by the Department of Revenue, which shall not exceed \$250,000 for the "Federal Social Security Insurance Program Tax" for the purpose of providing the County portion of the contributions for County employees to the Federal Government.

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

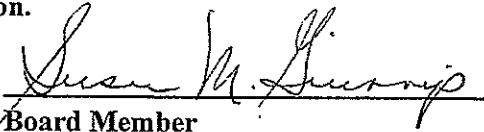
FOR THE FISCAL PERIOD DECEMBER 1, 2018 TO NOVEMBER 30, 2019

ILLINOIS MUNICIPAL RETIREMENT FUND TAX LEVY

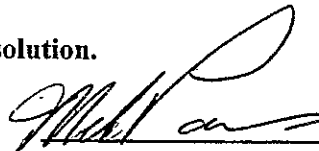
WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2018 and ending November 30, 2019, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 16th day of November, 2018 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$600,000, at a percent of the full, fair cash value, as equalized or assessed by the Department of Revenue, which shall not exceed \$600,000 for an "Illinois Municipal Retirement Fund Tax" for the purpose of providing the County portion of the contributions for County employees to the Illinois Municipal Retirement Fund.

I move for the adoption of the above tax levy resolution.


Board Member

I second the motion to adopt the above tax levy resolution.


Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2018 TO NOVEMBER 30, 2019

BOARD OF HEALTH FUND TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2018 and ending November 30, 2019, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 16th day of November, 2018 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$120,000, or so much thereof as is not in excess of 0.075 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue a "Clark County Board of Health Tax" for the establishment of a Board of Health to enforce all state laws pertaining to and the preservation of health and all county ordinances relating thereto.

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

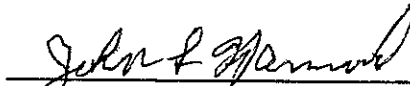
FOR THE FISCAL PERIOD DECEMBER 1, 2018 TO NOVEMBER 30, 2019

EXTENSION EDUCATION PROGRAM TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2018 and ending November 30, 2019, as required by law, now therefore,


BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 16th day of November, 2018 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$98,050, or so much thereof as is not in excess of 0.05 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue an "Extension Education Program Tax" for the purpose of providing for the expense of the Extension education Program.

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2018 TO NOVEMBER 30, 2019

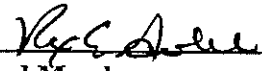
COMMUNITY MENTAL HEALTH FUND TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2018 and ending November 30, 2019, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 16th day of November, 2018 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$239,500, or so much thereof as is not in excess of 0.15 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for a "Community Mental Health Fund Tax" for the following purposes:

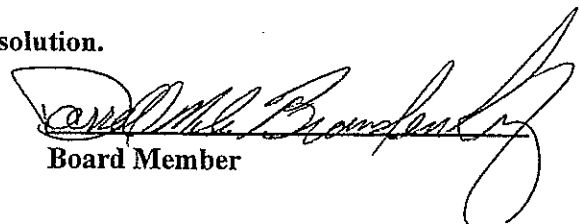
For services from Clark County, Illinois, Mental Health Center	<u>\$ 239,500</u>
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I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2018 TO NOVEMBER 30, 2019

COUNTY AMBULANCE FUND TAX LEVY

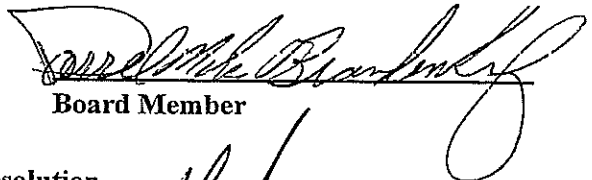
WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2018 and ending November 30, 2019, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 16th day of November, 2018 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$230,000, or so much thereof as is not in excess of 0.25 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the purpose of providing the funds for the payment of expenses of providing emergency ambulance service to all of Clark County, Illinois, lying outside the territory of the Marshall Fire Protection District, as detailed below.

Operating Expenses for County Ambulance

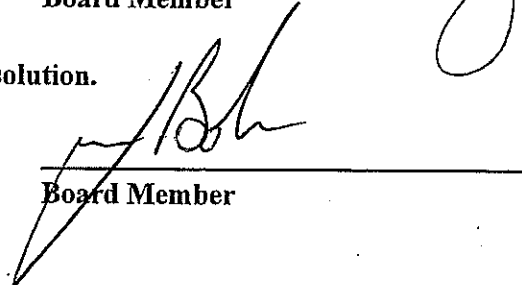
\$ 230,000

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member

**CLARK COUNTY, ILLINOIS
BUDGET AND LEVIES**

FOR THE FISCAL PERIOD DECEMBER 1, 2018 TO NOVEMBER 30, 2019

LIABILITY INSURANCE FUND TAX LEVY

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2018 and ending November 30, 2019, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 16th day of November, 2018 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$200,000, at a percent of the full, fair cash value, as equalized or assessed by the Department of Revenue, which shall not exceed \$200,000 to pay the cost of protecting the County or its employees against liability under Chapter 745, ILCS 10/9-107.

I move for the adoption of the above tax levy resolution.



Board Member

I second the motion to adopt the above tax levy resolution.



Board Member